Making Measured Choices...





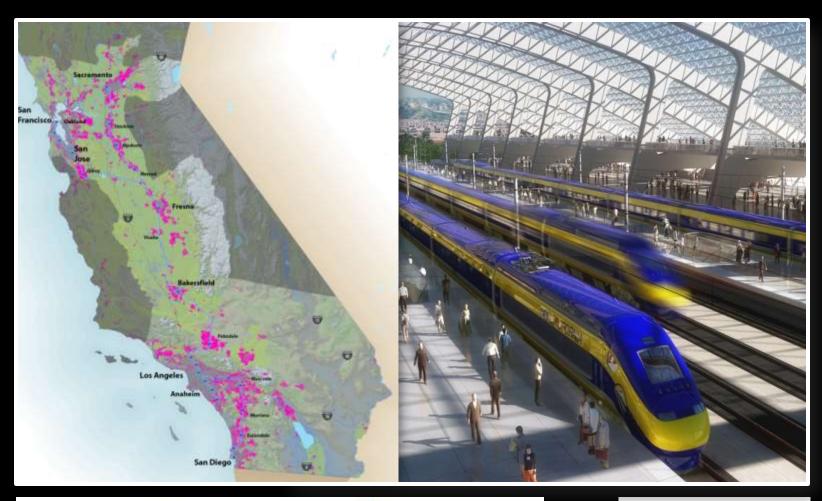
...Modeling for the Fresno General Plan



Joe DiStefano joed@calthorpe.com

New Partners for Smart Growth 08 Feb 2013

Vision California















California in 2050





Trend

Compact Future

Next Generation Sketch Models



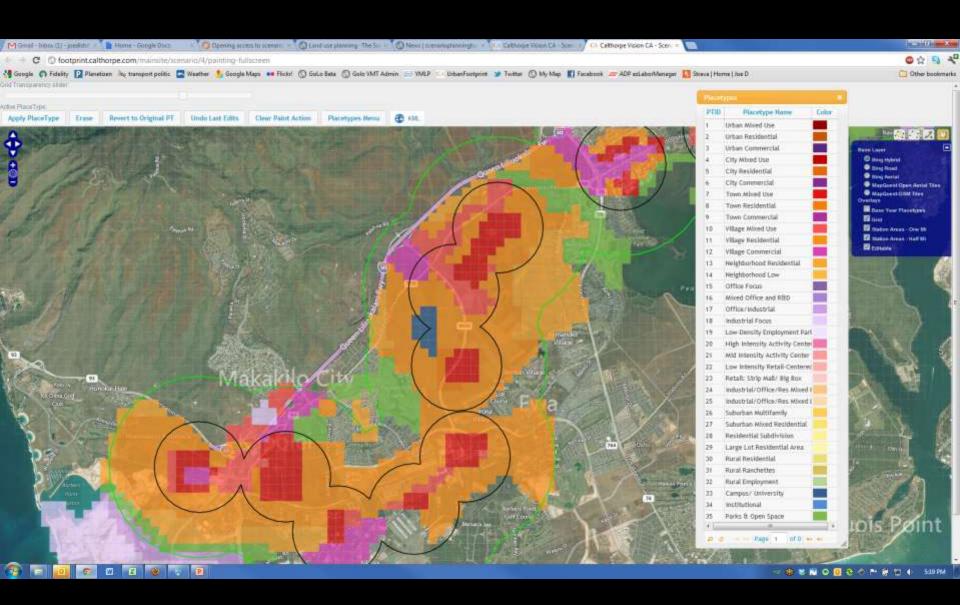
RapidFire

- ✓ Programmatic Model
- ✓ Quick Testing of Options
- ✓ Handshake to Other Models
- Multi-Scale and Policy-Sensitive
- ✓ Peer Reviewed

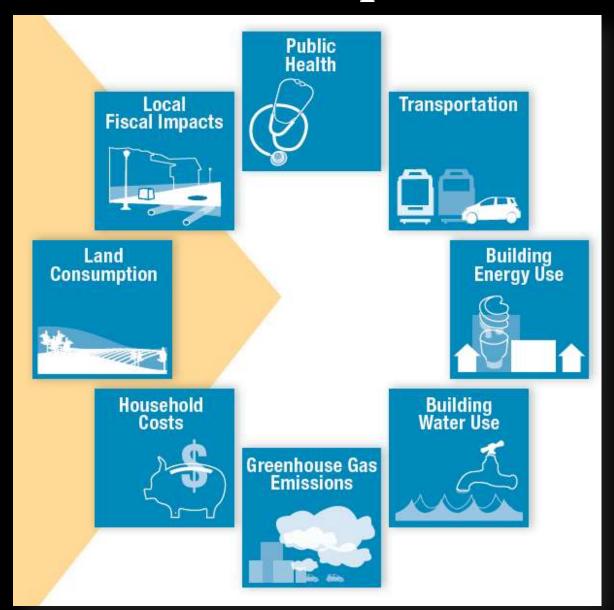


- ✓ Data & Scenarios Platform
- ✓ Multi-Scale, Multi-Geography
- ✓ Web-Based, Open Source

Sketch Futures...



...Test Impacts



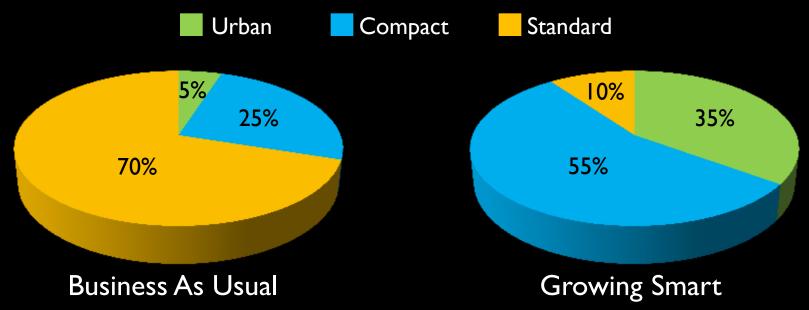
RapidFire Model Programmatic Modeling

| LAND USE OPTION DEF | 2005-2020 2039-2038 2035-2030 2035-2030 2005-2030 2026-2030 2026-2030 2026-2030 2035-2030 2035-2030 2035-2030 2035-2030 | Verbar defoul Urba Scenario % Em | | Scenario % 25% 25% 25% 40% 40% 40% 40% 55% 55% 55% | Aefil N 154 159 159 208 208 408 408 308 | Stand Scenario N 70% 70% 70% 50% 50% 50% 50% | Reflet N ON ON ON ON ON ON | | Load See | prairies. | % reflet growth 9% 9% UN | | Click bettern to load policy group options: TRANSPORTATION CE YOURS efficiency (mulgel) | 2020 2035 | A (MFAC (Maryo) 19-33 19-14 | B SAME POUR POUR POUR POUR POUR POUR POUR POUR | 14.7 10.3 14.2 | AUTO 4 | B Amature 24.7 |
|--|--|--|---|---|---|--|--|--------------|--------------|--|--|------------|--|--------------|--|--|--|----------------------|----------------------|
| S. Mixed Growth S. Smart Growth G. Smart Growth | 2005-2020 2029-2038 2035-2050 2005-2020 2026-2030 2026-2030 2026-2030 2026-2030 2026-2030 2026-2030 | Urba Scenario N. 5% 5% 10% 10% 10% 25% 25% | Refly % 200% 200% 200% 200% 200% 200% 200% 20 | Comp Scenario % 25% 25% 25% 40% 40% 40% 40% 55% 26% | Aefil N 154 159 159 208 208 408 408 308 | Scenario % 70% 70% 70% 50% 50% 50% 50% | Reflet N ON ON ON ON ON ON | | Load Sco | prairies. | growth 9% 9% | ea | TRANSPORTATION | 2035 | (hifAC (swigns 19.33 19.14 | 23.7 27.0 | 24.7 16.3 | 12te 22.5 27.1 | 24.7 |
| E. Mised Growth L. Smart Growth L. Uton Smert Growth | 3029-2038 2035-2050 2005-2030 2029-2036 2028-2030 2028-2030 2005-2030 2005-2030 2005-2030 | Scenario N. 5% 5% 10% 10% 10% 25% 25% 25% | Reply % 200% 200% 200% 200% 200% 200% 200% 20 | 5cenario % 25% 25% 25% 25% 40% 40% 40% 40% 55% 35% | Aefil N 154 159 159 208 208 408 408 308 | Scenario % 70% 70% 70% 50% 50% 50% 50% | Reflet N ON ON ON ON ON ON | | Load Scs | emarios | growth 9% 9% | 8 | POSTANO DI SANCO DI CONTROLI D | 2035 | 19.33 39.14 | 23.7 27.0 | 24.7 30.3 | 22.5 27.1 | 24.7 |
| E. Mised Growth L. Smart Growth L. Uton Smert Growth | 3029-2038 2035-2050 2005-2030 2029-2036 2028-2030 2028-2030 2005-2030 2005-2030 2005-2030 | 5% 5% 10% 10% 10% 25% 25% 25% | 200% 200% 200% 200% 200% 200% 200% 200% | 25% 25% 25% 40% 40% 40% 55% 55% | 25% 25% 25% 20% 20% 40% 40% 32% | 70% 70% 70% 50% 60% 80% | 0% 0% 0% 0% 0% | | Load Sce | imarios. | 9% 9% | | POSTANO DI SANCO DI CONTROLI D | 2035 | 13.14 | 27.0 | 10.3 | 27.1 | |
| E. Mised Growth L. Smart Growth L. Uton Smert Growth | 3029-2038 2035-2050 2005-2030 2029-2036 2028-2030 2028-2030 2005-2030 2005-2030 2005-2030 | 2% 5% 10% 10% 20% 25% 20% 25% | 200% 200% 200% 200% 200% 200% 200% 200% | 25% 25% 40% 40% 40% 55% 55% | 25% 25% 20% 30% 40% 40% 30% | 70% 70% 50% 50% 50% 30% | 2% 2% 2% 2% | | Load Sca | marios | 9% | | ICE Yearstle efficiently (mL(gel) | 2035 | 13.14 | 27.0 | 10.3 | 27.1 | |
| I. Smart Growth J. Ultre Smert Growth | 2005-2030 2005-2030 2005-2036 2005-2030 2005-2030 2005-2030 2005-2030 | 5% 10% 10% 10% 25% 20% 25% | 200% 200% 200% 200% 200% 200% 200% | 25% 40% 40% 40% 55% 55% | 25% 20% 30% 40% 40% 20% | 70% 50% 50% 50% 30% | 0% 0% 0% 0% | | Load Sce | marios | | | | | 10000 | | | | 11.1 |
| I. Smart Growth J. Ultre Smert Growth | 2005-2030 3029-2035 3036-2040 3005-2030 3035-2040 2005-2030 3029-2036 | 10% 10% 10% 25% 20% 25% 25% | 200% 200% 200% 200% 200% 200% | 40% 40% 40% 55% 55% | 20% 30% 40% 40% 30% | 50% 50% 50% 30% | 0% 0% 0% | | Load Sci | marios. | 994 | | | | 20.00 | | 44.0 | 86.9 | |
| I. Smart Growth J. Ultre Smert Growth | 3029 2035 3035 3050 3005 3030 3025 3035 3035 2050 3029 3035 | 10% 10% 26% 20% 35% | 200% 200% 200% 200% | 40% 40% 55% 55% | 30% 40% 40% 30% | \$0% \$0% 30% | 0N 0N | | Load Scs | enarios: | | | | 2090 | 39.41 | 27.0 | . 64.6 | 99.7 | 54.2 |
| I. Ultra Smart Growth | 3035-3050 3030-3035 3035-3050 2005-2030 3030-3035 | 25% 25% 20% 25% 25% | 200% 200% 200% | 40% 55% 16% | 40% 40% 30% | 50% 30% | 2% | | Managed | | 38% | | N. Atternative/electric vehicles | | 29 | 7% | 15 | 374 | 19 |
| I. Ultra Smart Growth | 3005-2020 3020-2035 3035-2030 3005-2020 3020-2035 | 25% 20% 35% 35% | 200% 200% | 55% 15% | 40N 30N | 20% | | | | | 22% | | | 11196 | 2% | 1916 | 104 | 24 | 104 |
| I. Ultra Smart Growth | 3030-2035 3035-2030 3005-2020 3020-2035 | 20% 29% 29% | 300N 300N | 25% | 3014 | 100000000000000000000000000000000000000 | 1000 | | | | 26% | | | | .2% | (246 | (30%) | 104 | 304 |
| | 2005-2050 2005-2020 2020-2035 | 29% 29% | 300% | | | 10.000.00 | - PN | | Restore 1 | NAMES OF TAXABLE PARTY | 42% | | Suttery Clastic is Valviolated afficiency (HI/Elfr) | 2020 | 3.3 | 3.5 | - 1 | 26.6 | - 6 |
| | 2005-2020 2020-2035 | 25% | | 95% | | 38N | 6749 | | Scene | MIOS | 58% | | | 23/95 | 4. | - 4. | 6.0 | -4 | 4.3 |
| | 3030-3032 | | 3009 | | 60% | 3.0% | DN: | | | | 68% | | | | - 4 | . 0 | | .4 | |
| LAND DEVELOPMENT | - CONTROL OF CO. | 25% | | 35% | 70% | 3.0% | 014 | | | | 74% | | Plug in Hulo latitle home officiency (HUDWH) | 1000 | .11 | 1.5 | 1.0 | 3.5 | 4. |
| LAND DEVELOPMENT | 2015-2050 | | 200W | 80% | 20M | 5% | DN | | | | 83% | | | 11125 | 4 | | 430 | | 4.3. |
| LAND DEVELOPMENT | | 22% | 200N | 627% | 20% | 2% | ON: | | | | 85% | | | | | | It." | | 8.7 |
| LAND DEVELOPMENT (| | | | | | | | | | | | | Fuel price (\$/gal, 2005 dollars) | 2020 | 54.74 | 53.92 | 53.90 | 55.28 | 53.52 |
| | Control of the Contro | | | | | | | | | STATUTE AND ADDRESS OF THE PARTY OF THE PART | : Defautt | | | 2036 | 55.24 | 15.60 | 11.10 | 33.64 | \$1.30 |
| der volues in cells below, or | cital button to resto | ir stefeuit LDC | prepartion | L | | 7 3 2 1 V V V V V | | | | LDC Pri | portions. | | | 2050 | 56.74 | 38.00 | 58.00 | \$4.05 | 11:00 |
| EFILL | 10 m | | | | | GREENFIE | LD | 100 | 100000 | | 0.00 | | Auto ownership and maintenance (5/mile, 2005 outland) | 3050 | \$0.24 | 30.24 | 30.34 | 50.54 | \$0.54 |
| ensels Sellis | AND THE RESERVE OF THE PARTY OF | # Small Lot. 1 | fauntone | Multiferrity | DREEDER | Senado I Gr | confield | SF Large Lot | SF Small Lot | Tountons | Multiflamity | DHECKSAND | DOLLING TOWN ABUSED | 2035 | \$0.24 | \$0.24 | \$0.34 | 30.54 | 30.54 |
| Cirtu | | 2% | 30% | 70% | | | Urban | 014 | 2% | 30% | 70% | | | 2060 | 50.24 | 50.24 | 50.24 | 50.54 | 30.54 |
| Compa | | 40% | 304 | 25% | | | Compact | 5% | 40% | 30% | 25% | | TRANSPORTATION FUEL EMISSION RATES | | | | | | |
| Stenda | d 75% | 2% | 30% | 24 | | | Statidard | 75% | 8% | 104 | 7% | | Well-to-Wheels fuel Emissions (816 CO ₂ e/gal) | 5050 | | | | 24.64 Hu/get | II.54 the/gal |
| 1000 | 111-2111 | | | | | - | | | | | | | Committee and control of the control of the Control | 2235 | | | | 23.33 Hs/gat | 25,20 ths/gat |
| cenario 2 Reffil | SF Large Lot | | fannhame | Multilemity | DISTRIBUTION | Sunario 2 Gr | - | M Large Lot | | Tourstone | and the state of t | Disconni | | 2050 | | | | 22.52 lbs/gel | 18.54 (ba/ga) |
| Urbi | | 294 | 30% | 70% | | | Urben | D14 | 2% | 30% | 70% | 1 | Tent-to-Wheets fuel Envisions | 3050 | 19.62 (ba/get | 17.66 to s/gat | 17.66 tha/get | 16.25 (bu/ge) | 17.66 Hz/gal |
| Compa | | 40% | 30% | 25% | | | Compact | 59 | 40% | 30% | 25% | | | 2035 | 19.42 mo/gat | 17.66 tra/gal | 13.73 (84/get | 17.37 Hu/gs/ | 13.79 ms/gat |
| Stende | d 75% | 2% | 30% | 7% | | | Standard | 75% | 8% | 10% | 214 | | THE CONTRACTOR OF THE CONTRACT | 2050 | 19.42 ma/get | 17-fill ma/gai | 3.51ths/get | 36.68 (bs/gs/ | E.SI. fin/get |
| | | | | | | | | | | | | | CO, e ENISSION HATES | | şii. | | | | |
| cenario 3 Nefili. | \$Flarge Lot | SF Small Lot. 3 | Countons | Multillamily | ICHEDISINA | Scenario 3 Gr | mentlets | SF Large Lot | SF Small Lot | Towntone | Multiflamily | ICHECKS/WE | Residential & commercial building electricity | 3050 | | 0.690 (85/4/95) | | | |
| Urbi | 20732 | 296 | 2014 | 70% | | | Urban | 014 | 2% | 30% | 20% | 1 | errissium (Ris CO ₂ e/kWh) | 3035 | THE RESERVE OF THE PARTY OF THE | 0.633 lbs/swh | A STATE OF THE PARTY OF THE PAR | | |
| Compa | | AON | 30% | 25% | | | Compact | 5% | 40% | 30% | 25% | | | 2050 | Control of the Party Street, S | 0.581 ha/kWh | The second second second | | |
| Standar | 4 75% | 8% | 104 | 74 | | | Standard | 75% | 2% | 1014 | 796 | 5 | Residential & commercial building natural gas | 2028 | | 11.66 lbs/thre | | | |
| | | | | | | | | | | | | | emissions (the CO3e/therm) | 2035 | And the second second second | 11.66 fts/free | The second secon | | |
| Centariu 4 Nefili Urba Compa | The state of the s | | feunkome | Transfer to the | CHEDOTAN | Scenario 4 Gr | THE REAL PROPERTY. | SF Large Lot | SF Small Lot | Towntone | 111000000000000000000000000000000000000 | IDHEDIS/MH | - | 2050 | 11.66 hu/thm | .11.66 fts/mm | 11.66 (BU/Shm | | |
| | | 294 | 304 | 70% | | | Urban | 0% | 2% | 30% | 70% | 1 | BUILDINGS | | Ji | | | | |
| | | 40% | 30% | 26% | | | Compact | 3% | 40% | 30% | 25% | | New-residential energy efficiency (Noneduction from 2005) | 5050 | 104 | 1014 | 1014 | | |
| Stande | 4 75N | 8% | 30% | 7% | | | Standard | 75% | 8% | 1014 | 7% | | THE PROPERTY AND LEGISLATION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS O | 2035 | 30% | 30% | 55N 80N | | |

Spreadsheet-Based Sketch Model (State, Region, County, Corridor, Jurisdiction)

California RapidFire Scenarios

Land Use Mix for Growth Increment (2005-2050)



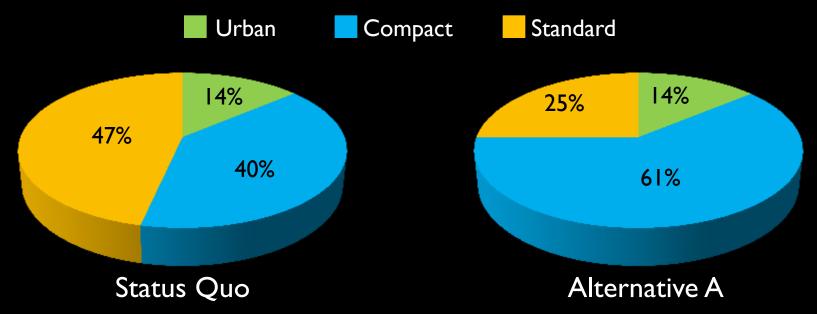






Fresno RapidFire Scenarios

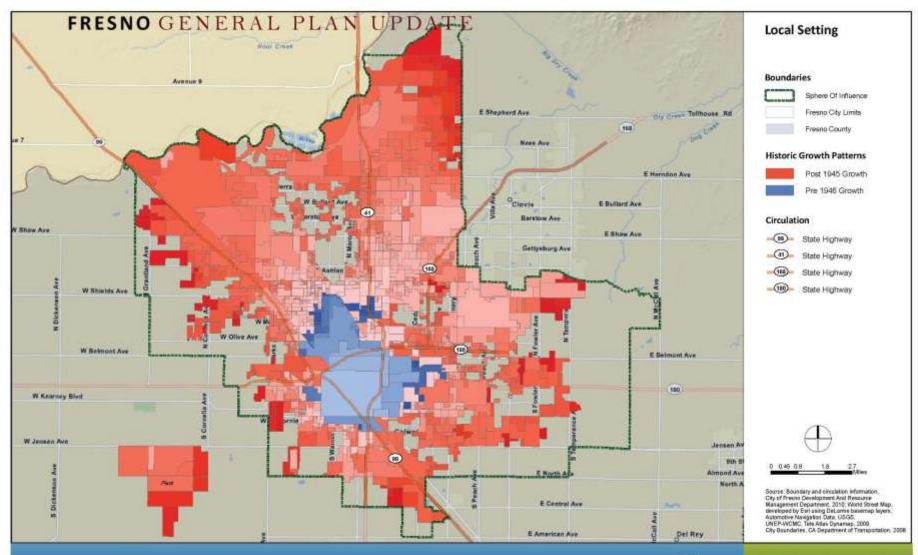
Land Use Mix for Growth Increment (2010-2035)





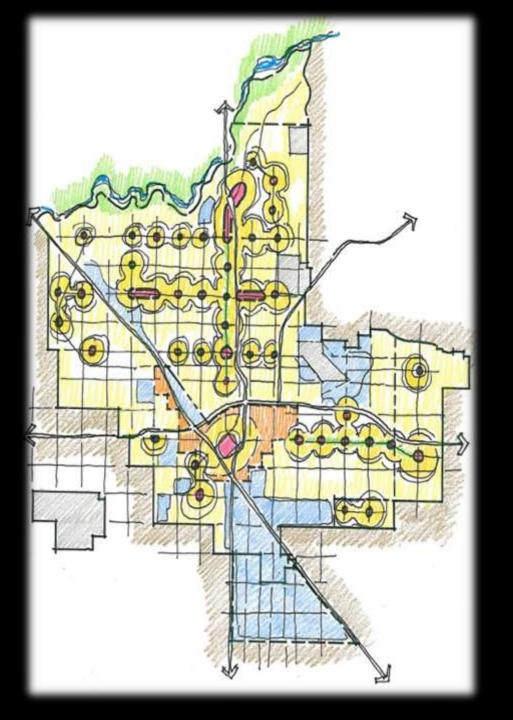








Alternative A The Boulevard Plan



Who We Are (Really)



17%

12%

30%

41%

1970

75%

25%

Singles living alone

25%

Other Households

25%

Married couples without children

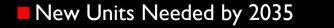
25%

Married couples with children

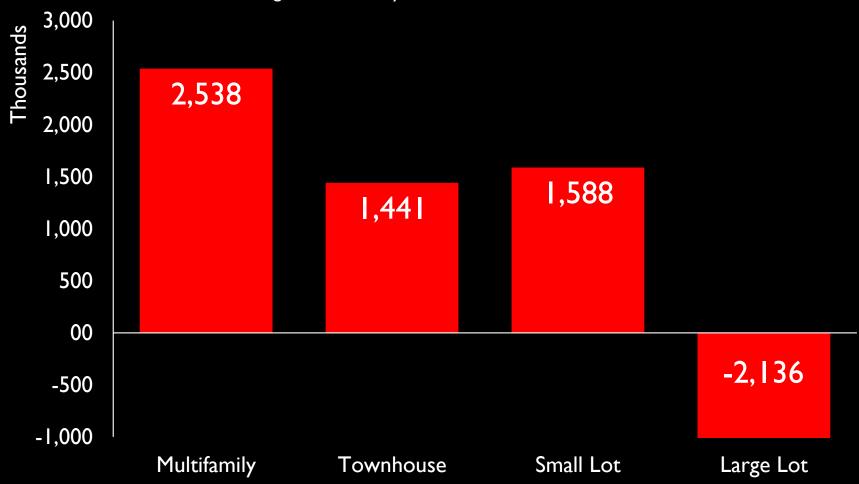
2009

California

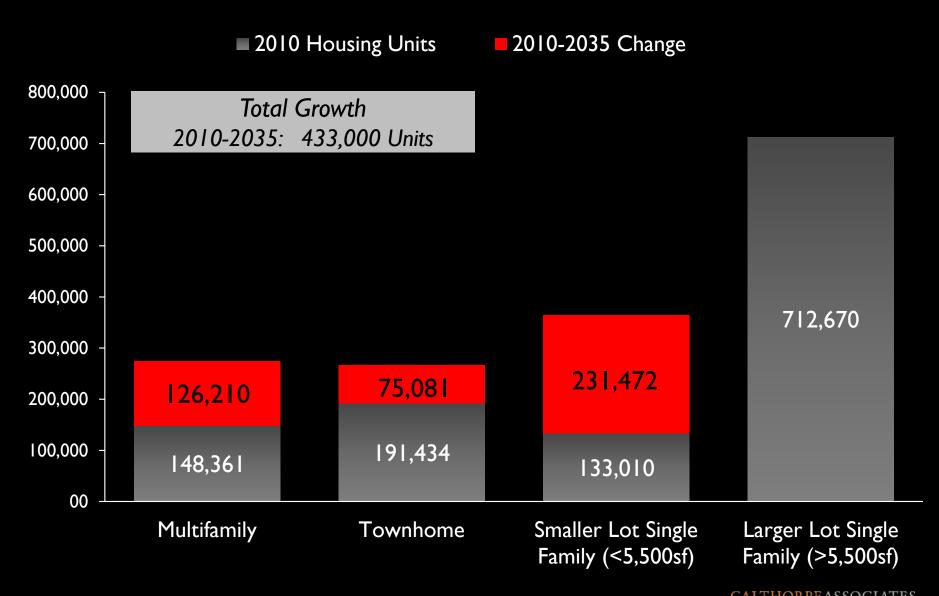
California Housing Demand 2035



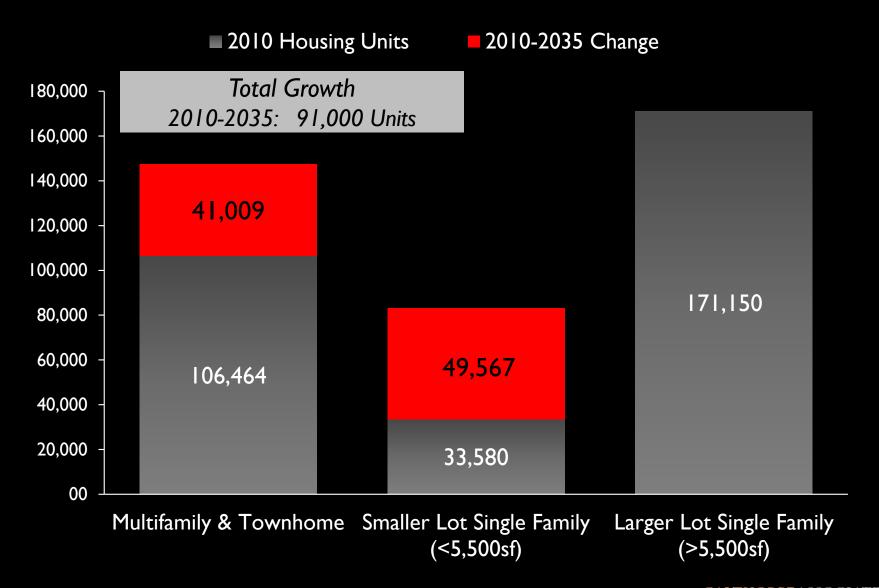
Four Largest MPOs Only — SCAG, SANDAG, MTC, SACOG



SJV Housing Profile & Demand

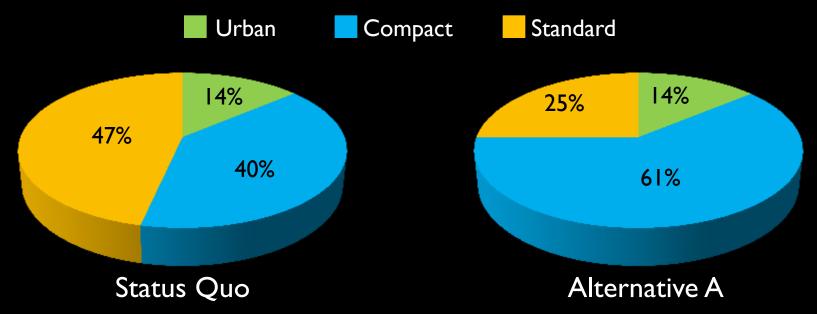


Fresno County Housing Profile & Demand



Fresno RapidFire Scenarios

Land Use Mix for Growth Increment (2010-2035)









Urban Oakland Uptown







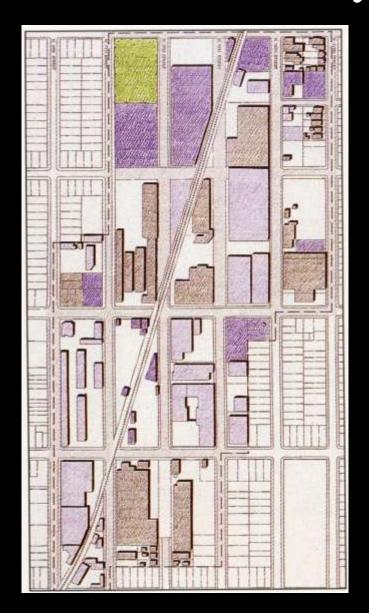


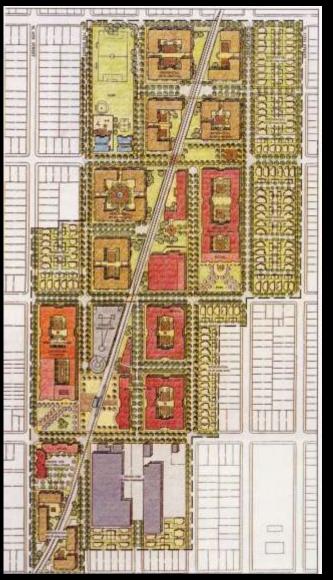






Urban Jackson Taylor Neighborhood



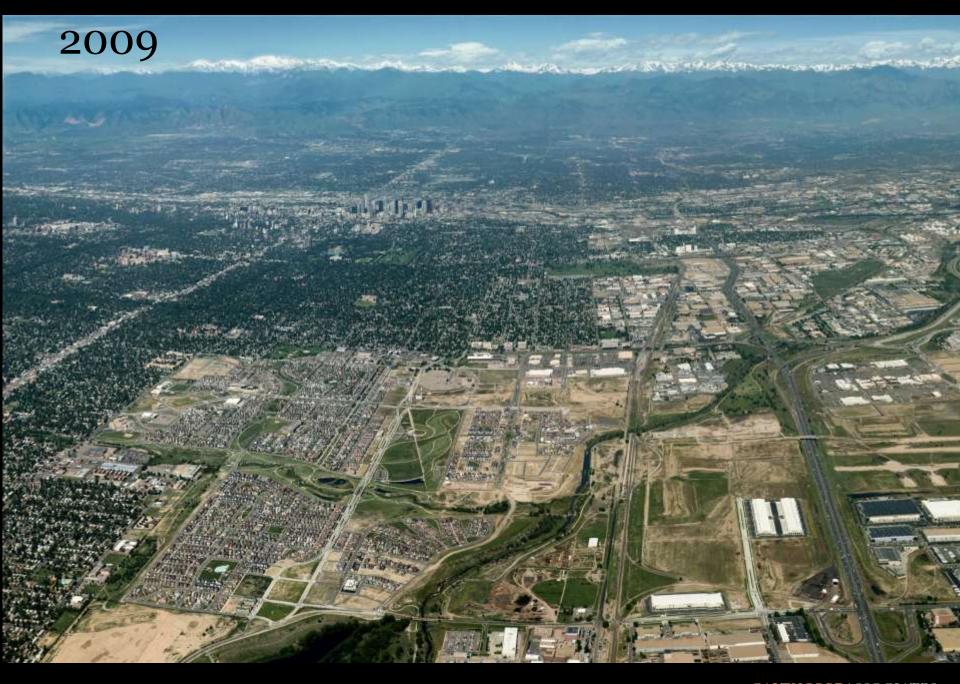


























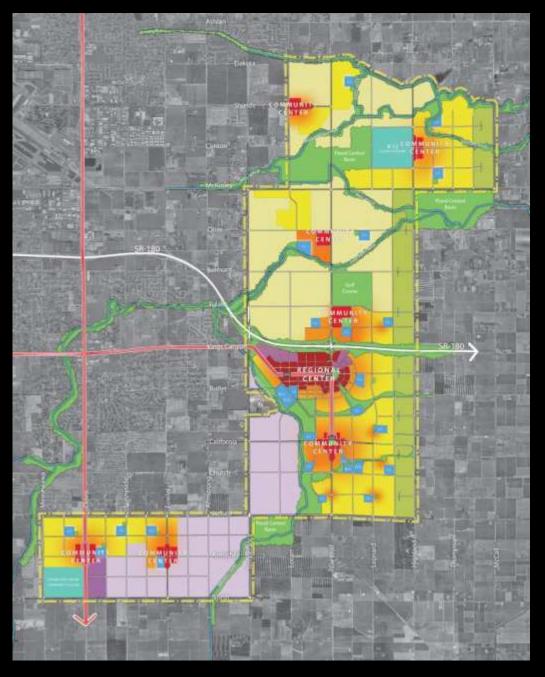


Compact



Fresno, CA

44,000 Homes 36,000 Jobs



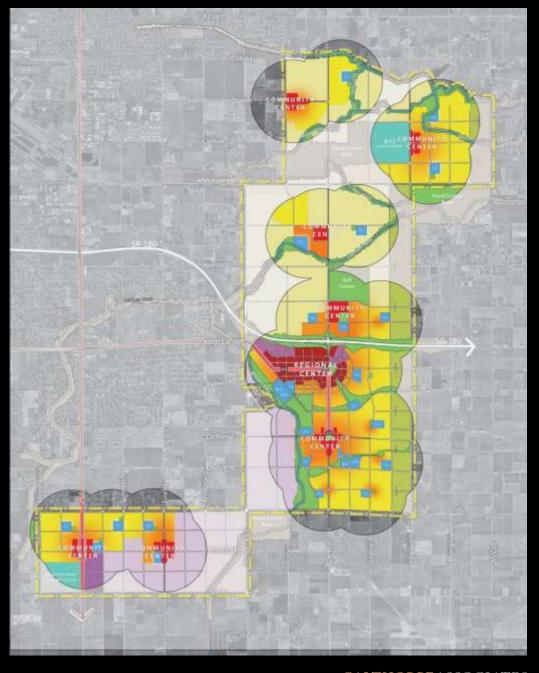
Compact



10 Min Walk To
Schools and Centers
92% Homes
73% Jobs

\$9,000 per
Household Savings

55% per Capita GHG Reduction



Standard





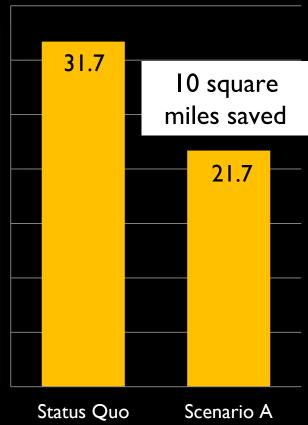
Source: Matt Jalbert, www.exuberance.com

Land Consumed

For New Growth to 2035 (mi²)

Protects More Than 7,000 Acres of Farmland





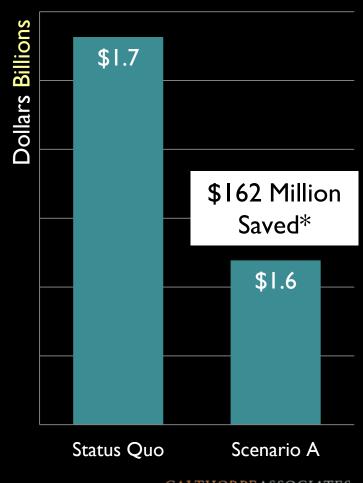
Infrastructure Cost for New Growth

Capital & Operations (O&M) Costs for New Growth to 2035

\$2,000 Saved per New Housing Unit: \$6.5 Million/Year



Flickr: sl-engineer *Includes local roads, waste water and sanitary sewer, water supply, and parks & recreation



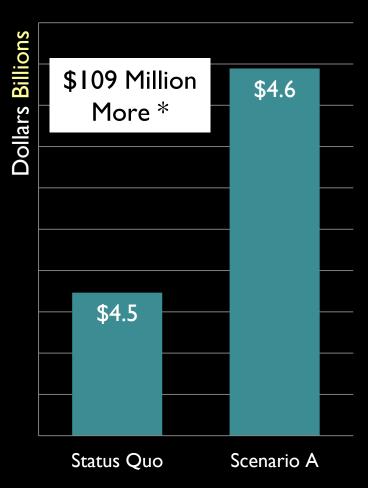
Revenues from New Growth

City Tax and Fee Revenue from New Growth to 2035

\$4.3 Million/Year in Additional Revenue to Fresno



*Includes City revenues from Vehicle License Fees, Property Tax, and Sales Tax



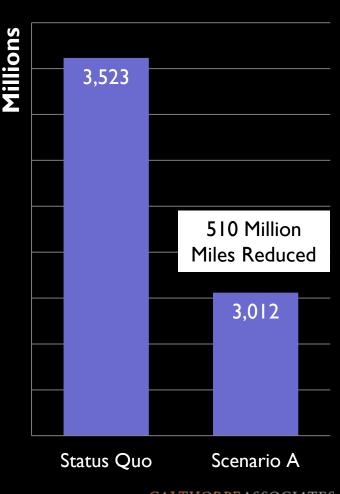
Vehicle Miles Traveled (VMT)

Annual in 2035

Equivalent to taking 40,000 cars off Fresno roads



Flickr: trash-photography



Auto Fuel Cost

Cost Per Household in 2035

\$1,400 Annual Savings Per Household in 2035





Flickr: TheTruthAbout...

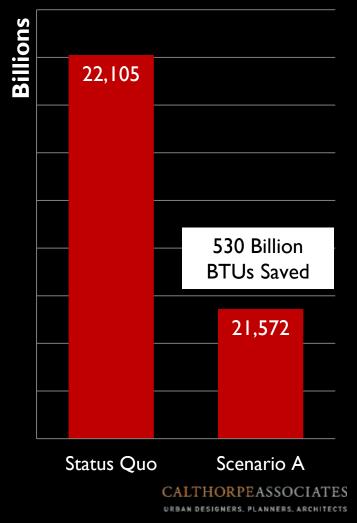
Building Energy

Annual in 2035

Annual Savings Could Power 10,000 Fresno Homes







Residential Water Use

Annual in 2035

Annual Savings Can Serve 7,500 Fresno Homes

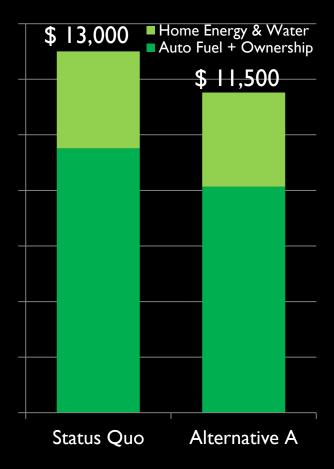


Annual Household Costs

Per Household Annual in 2035

\$1,500/Year Savings Per Household





Flickr: Diablo_Solar

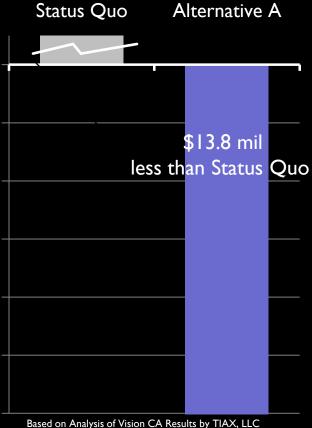
Respiratory Health Costs Total Annual in 2035

1,000 Fewer Health Incidences/Year Saves \$14 million annually by 2035



Flickr: Lance Page



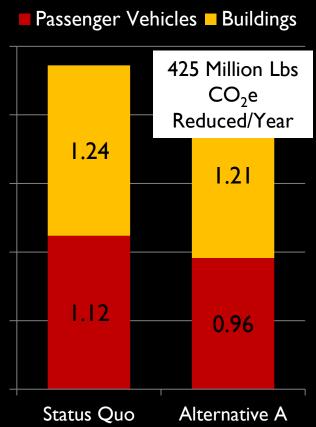


Greenhouse Gas Emissions

Annual in 2035

Emissions offset by 57,000 acres of trees in a year A forest covering 1/2 of Fresno





Making Measured Choices...





...Modeling for the Fresno General Plan



Joe DiStefano joed@calthorpe.com

New Partners for Smart Growth 08 Feb 2013